



SHERIL GUPTA AND ASSOCIATES

Chartered Accountants (SHERIL GUPTA)

CHARTERED ACCOUNTANTS

SHOP NO.35, 1ST FLOOR, M/S AMBICA IRON STORE, RAISINGHNAGAR-335051

Nisarga Charitable Trust

23, 17th Cross, Malleswaram, Bangalore North, 560003
PAN: AADTN4933E

Financial Statements and Independent Auditor's Report
For the Year Ended March 31, 2024

Profit and Loss Statement for the Year Ended March 31, 2024

Description	Amount (INR)
Income	
Donations	10, 00, 000
Grants	5, 00, 000
Fundraising Events	5, 00, 000
Total Income	20, 00, 000
Expenses	
Salaries and Wages	6, 00, 000
Medical Supplies	2, 00, 000
Food and Lodging	4, 00, 000
Utilities (Electricity, Water)	1, 00, 000
Maintenance and Repairs	2, 00, 000
Administration Expenses	2, 00, 000
Fundraising Expenses	3, 00, 000
Total Expenses	20, 00, 000
Net Income	0

Balance Sheet as of March 31, 2024

Assets	
Cash and Bank Balances	50, 000
Fixed Assets (net of Depreciation)	10, 00, 000
Total Assets	10, 50, 000
Liabilities and Equity	
Current Liabilities	50, 000

Assets	
Long-term Liabilities	0
Total Liabilities	50,000
Equity	
Retained Earnings	10,00,000
Total Equity	10,00,000
Total Liabilities and Equity	10,50,000

Independent Auditor's Report

To the Board of Trustees of Nisarga Charitable Trust

We have audited the accompanying financial statements of Nisarga Charitable Trust, which comprise the balance sheet as of March 31, 2024, and the profit and loss statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Nisarga Charitable Trust as of March 31, 2024, and its financial performance for the year then ended in accordance with the accounting standards applicable in India.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing specified under section 143(10) of the Companies Act, 2013. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**As Per Audit Report of Even Date
FOR SHERIL GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REG- 031361C**



Nisarga Charitable Trust

23, 17th Cross, Malleswaram, Bangalore North, 560003
PAN: AADTN4933E

Annual Report for the Year Ended March 31, 2024

Message from the Chairman

Dear Stakeholders,

As we reflect on the past year, it is with a sense of pride and accomplishment that we present the annual report for Nisarga Charitable Trust for the fiscal year 2023-2024. Our dedicated efforts to provide care and support to the elderly have seen significant growth and success. We have expanded our services, enhanced our facilities, and touched the lives of many more senior citizens, thanks to the generosity of our donors and the hard work of our volunteers and staff.

This year was not without its challenges, particularly in the face of economic fluctuations and rising costs. However, our commitment to our mission has only strengthened, and we continue to innovate and adapt to meet the needs of our community.

Overview of Trust Activities

Old Age Home Operations:

- **Residents Served:** This year, we served an average of 150 residents across all facilities, providing them with medical care, nutrition, and recreational activities.
- **Health and Wellness Programs:** Implemented regular health check-ups and introduced two new therapy programs aimed at improving mental health and physical mobility.
- **Facility Upgrades:** Upgraded living quarters and installed new safety features in bathrooms and common areas.

Community Engagement and Support:

- **Volunteer Programs:** Over 300 new volunteers joined us this year, contributing over 10,000 hours of service.
- **Public Awareness Campaigns:** Conducted workshops and seminars to educate the community on the importance of care for the elderly.
- **Support Services:** Launched a mobile unit to reach the elderly in remote areas, providing basic health screenings and companionship.

Financial Overview

Summary of Financial Activities:

Description	Amount (INR)
Total Income	20,00,000
Total Expenses	20,00,000
Net Income	0

- **Income Sources:** Donations (50%), Grants (25%), Fundraising Events (25%)
- **Major Expenses:** Salaries (30%), Food and Lodging (20%), Medical Supplies (10%)

Financial Position:

Description	Amount (INR)
Total Assets	10,50,000
Total Liabilities	50,000
Net Assets	10,00,000

Achievements and Recognition

This year, Nisarga Charitable Trust received the "Community Service Excellence" award from the National NGO Council for outstanding service in elder care. This recognition is a testament to the trust's dedication and impact in improving the lives of the elderly.

Challenges and Responses

Challenges Faced:

- Rising operational costs.
- Managing health care for seniors during the seasonal flu outbreak.

Responses:

- Enhanced fundraising strategies.
- Strengthened partnerships with local hospitals and clinics.

Future Outlook

Looking ahead to 2024-2025, we plan to:

- Expand our facilities to accommodate 50 more residents.
- Introduce a training program for caregivers.
- Increase community-based services with two additional mobile units.

Acknowledgments

We extend our deepest gratitude to our donors, volunteers, staff, and board members. Without your unwavering support and commitment, our work would not be possible.

Thank You for Another Year of Making a Difference!